



*Meeting
of the
Vigo County Council
August 14, 2012*

VIGO COUNTY COUNCIL
August 14, 2012
5:00 P.M.

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VIGO COUNTY COUNCIL
Agenda
Tuesday August 14, 2012 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Personnel Committee
 - i. Additional Appropriation 2012-39
 - ii. Salary Ordinance 2012-09
 - b. Annual Budget Committee
 - i. First reading of the 2013 Annual Budget
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on August 14, 2012 to consider the following appropriations in excess of the budget of the current year.

**COUNTY GENERAL
RECORDER**

Payroll	\$2,477
FICA	\$190
PERF	\$298
TOTAL COUNTY GENERAL FUND	\$2,965

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The DLGF will make a written determination as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of the certified copy of the action taken.

TIMOTHY M. SEPRODI
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday August 3, 2012
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE 2012-39

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>COUNTY GENERAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>RECORDER</u>		
10010 Payroll	\$2,477	
15210 FICA	\$190	
15220 PERF	\$298	
TOTAL COUNTY GENERAL FUND	\$2,965	

Approved on this 14th day of August 2012.

AYE

NAY

_____	Brad Anderson	_____
_____	Mark Bird	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

SALARY ORDINANCE 2012-09

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2012, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Vigo County 911 Fund the following:

<u>Vigo County 911</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
Assistant Director - Part-Time	\$11/hr	

SECTION 3. To be retroactive to the date of part-time status.

Approved on this 14th day of August 2012.

AYE

NAY

_____	Brad Anderson	_____
_____	Mark Bird	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Notice is hereby given to the taxpayers of Vigo County, Indiana, that the County Council will conduct a public hearing on the budget at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana on August 14, 2012 at 5:00 p.m. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy which they object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Vigo County Annex, 127 Oak Street, Terre Haute, Indiana, on September 11, 2012 at 5:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the County Auditor Office.

Net Assessed Valuation 3,450,000,000 (Estimated)

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
County General	33,872,858	29,773,470		21,661,237
Health	1,885,305	1,350,000		1,129,328
Park & Recreation	1,587,558	1,250,000		1,154,829
Cumulative Bridge	3,383,049	1,400,000		976,322
Property Tax Reassessment 2015	999,399	635,956		615,666
Highway	4,180,180	0		0
Local Road & Street	881,227	0		0
Cumulative Capital Development	712,000	1,001,139		575,593
CAGIT County Certified Shares	4,000,000	0		0
Economic Development Income Tax	4,693,215	0		0
Rainy Day	450,000	0		0
Jail Bond	559,500	876,912		477,232
Courthouse Bond	205,000	125,000		51,002
TOTAL	57,409,291	36,412,477	0	26,641,209

The 2013 estimated maximum levy limitation for this unit is 30,992,320

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers or one taxpayer that owns property that represents at least ten percent of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Timothy M. Spurgeon

Oilar, Ryan

From: Miller, Kylissa
Sent: Friday, July 20, 2012 10:36 AM
To: Oilar, Ryan
Cc: Curley, Timothy; Anderson, Brad; Bird, Mark
Subject: Technical Correction

Ryan,

While working on the budget, I noticed that Stacey Todd in the Records Office was being compensated at the minimum level of 80% of the elected official per the salary ordinance and has not been since being appointed to the position in 2008. A correction will need to be made retroactive to the start date in that position. The amount required to be additionally appropriated is as follows:

2008 -	251.91	
2009 -	555.88	
2010 -	555.88	
2011 -	555.88	
2012 -	<u>556.92</u>	
	2,476.47	2,477
FICA	189.44	190
PERF	<u>297.17</u>	<u>298</u>
Tot	2,963.08	2,965 (rounded amount for appropriation)

This should be done at the next possible opportunity.

Thanks!

Kylissa





VIGO COUNTY 9-1-1 CENTRAL DISPATCH

201 CHERRY ST.

Terre Haute, In . 47807

Business: 812-462-3226 x 7327

Fax: 812-234-2215

Cell: 812-870-6293

Rob.McMullen@vigocounty.in.gov



ROB MCMULLEN, ENP – 9-1-1 Director

Vigo County Council

July 26, 2012

I request to meet with the personnel committee. It was brought to my attention that Part-Time Assistant Director Sondra Gray should only be getting \$8.00/hour and I want to receive the \$11.00/hour rate that all other part-time 9-1-1 employee's receive. Sondra is vital to the 9-1-1 office she takes care of the finances, updating and maintaining the map, and is available when I am not. If anyone deserves \$11.00/hour she does. That is what I have been paying her since the beginning of April and I wish to continue paying her that. I was not aware there were 2 pay rates in the part-time 9-1-1 fund.

Respectfully,

Rob McMullen, ENP
Director,
Vigo County 9-1-1